

## HOUSING AND COMMUNITY Overview & Scrutiny Committee: Work Programme 2015/16

***Scrutiny making a positive difference:** Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.*

| Meeting Date: | Report Deadline | Items:   | Contact details:  | Background information  | Outcome of Discussion |
|---------------|-----------------|--|---|---|-----------------------|
| 10 June 2015  | 28 May 2015     | Quarter 4 Performance Reports (& Quarter 4 Operational Risk Reports)<br><br>Performance Reports- <b>Housing</b><br><br>Performance report- <b>Resident Services</b><br><br><b>Q4 Budget Monitoring Financial Report</b><br><br>Complaints Annual Report<br><br>Update on Tring and Berkhamsted Sports Centre | (PH – M Griffiths, N Tiley, N Harden)<br><br>E Brooks, Assistant Director, Housing<br><br>J Still, Group Manager, Resident Services<br><br>R Baker, Group Manager, Finance<br><br>Robert Smyth<br><br>Steve Baker | New item, never been done before, agreed with Elliott that they will ask the committee if they still want this! |                       |
| 8 July 2015   | 25 June 2015    | Mobile Homes Policy 2015<br><br>Enforcement Policy   | Nicholas Egerton<br><br>Nicholas Egerton  |   |                       |

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|-------------------|------------------|--|--|------------------------|-----------------------|
| 16 September 2015 | 3 September 2015 | Quarter 1 Performance Report<br>(& Q1 Operational Risk Reports)<br>Performance Reports-<br><b>Housing</b><br>Performance report-<br><b>Resident Services</b><br><b>Q1 Budget Monitoring Financial Report</b><br><b>Regulatory Services</b> | <i>(PH – M Griffiths, N Tiley, N Harden)</i><br><br>E Brooks, Assistant Director, Housing<br>J Still, Group Manager, Resident Services<br><br>R Baker, Group Manager, Finance<br>Chris Troy-David Austin |                        |                       |
| 14 October 2015   | 1 October 2015   | Love your neighbourhood<br><br>Performance Review – Total Asset Management Contract & Gas installation and servicing contract<br><br>Assigning Tenancies<br><br>Voluntary Sector Funding – Changes to Grant Arrangements                   | Julie Still/Emily Rae<br><br>Fiona Williamson<br><br>Andy Vincent/Fiona Guest<br><br>Matt Rawdon   |                        |                       |

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|------------------|-----------------|--|---|------------------------|-----------------------|
| 11 November 2015 | 29 October 2015 | <p>Quarter 2 Performance Report<br/>(&amp; Q2 Operational Risk Reports)</p> <p>Performance Reports-<b>Housing</b></p> <p>Performance report-<b>Resident Services</b></p> <p><b>Q2 Budget Monitoring</b><br/><b>Financial Report</b><br/><b>Regulatory Services</b></p> <p>Annual Review of HRA Business Plan</p> <p>Sportspace Annual Report</p> | <p><i>(PH – M Griffiths, N Tiley, N Harden)</i></p> <p>E Brooks, Assistant Director, Housing</p> <p>J Still, Group Manager, Resident Services</p> <p>R Baker, Group Manager, Finance<br/>James Deane</p> <p>Elliott Brooks</p> <p>Steve Baker</p> |                        |                       |

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|------------------------------------|---------------------|--|---|------------------------|-----------------------|
| Joint Budget<br>8 December<br>2015 | 23 November<br>2015 | Joint Budget OSC<br>Budget 2015-2016<br><br><i>Ideally no further items to be added</i>  | James Deane   |                        |                       |
| 27 January<br>2016                 | 14 January<br>2016  | Update from the Tenancy Sustainment Team   | Layna Carmen  |                        |                       |
| Joint Budget<br>2 February<br>2016 | 18 January<br>2016  | Joint Budget 2015-2016<br><br><i>Ideally no further items to be added</i>  | James Deane   |                        |                       |
| 16 March<br>2016                   | 3 March 2016        | Quarter 3 Performance Report (& Q3 Operational Risk Reports)<br><br>Performance Reports-<br><b>Housing</b><br><br>Performance report-<br><b>Resident Services</b><br><br>Q2 Budget Monitoring<br><b>Financial Report</b> | <i>(PH – M Griffiths, N Tiley, N Harden)</i><br><br>E Brooks, Assistant Director, Housing<br>J Still, Group Manager, Resident Services<br><br>R Baker, Group Manager, Finance |                        |                       |

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|---------------|-----------------|---------------------|--------------------|------------------------|-----------------------|
|               |                 | Regulatory Services | <i>James Deane</i> |                        |                       |

*Items to be scheduled:*

TLC Members (speak to Andy Vincent)